

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		392,000*				392,000	Fire Sprinklers
Safety & Security		252,000*				252,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			171,000*			171,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation				179,000*		179,000	Media Center improvements
Renovation	330,000*					330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	430,000	694,000	171,000	179,000		1,474,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			89,000			89,000	Wireless Network Upgrade
SMART			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			11,000			11,000	CAT 6 Data port Upgrade
Complete Sub-Total			126,000			126,000	

School Total	430,000	694,000	297,000	179,000	0	1,600,000
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*Project Scope Included:
 Year 1 total scope \$330,000
 Year 2 total scope \$644,000
 Year 3 total scope \$171,000
 Year 4 total scope \$179,000
 Total value of scope \$1,324,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.